

Calendario de Presupuesto de Egresos base mensual 2016.

PART.	DESCRIPCION	NO. LIB.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEP.	OCT.	NOV.	DIC.	TOTAL
<b>1000</b>	<b>Servicio Personales</b>														<b>30,216.00</b>
	Remuneraciones al Personal de														
1100	Carácter Permanente.	0.00	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	977,292.54	11,727,510.48
1300	Remuneraciones Adicionales y Especiales	0.00	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	1,158,891.51	13,906,698.14
1400	Seguridad Social.	0.00	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,624.98	111,625.03	1,339,499.81
1500	Otras Prestaciones Sociales y Económicas	0.00	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.26	170,585.28	2,047,023.14
1700	Pago de Estímulos a Servicios Públicos	0.00	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.62	99,650.68	1,195,807.50
<b>2000</b>	<b>Materiales y suministros</b>	0.00	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.61	47,303.68	567,643.39
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.73	16,514.77	198,176.80
2200	Alimentos y Utensilios	0.00	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.83	5,765.87	69,190.00
2300	Materias Primas y Materiales de Producción y Comercialización.	0.00	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.66	566.74	6,800.00
2400	Materiales y Artículos de Construcción y de Reparación.	0.00	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.83	3,895.87	46,750.00
2600	Combustibles, Lubricantes y Aditivos	0.00	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.27	16,007.30	192,087.28
2900	Herramientas, Refacciones y Accesorios menores.	0.00	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.27	4,553.34	54,639.31
<b>3000</b>	<b>Servicios Generales</b>	114,150.09	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.50	254,018.60	3,048,222.10
3100	Servicios Básicos	0.00	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.88	96,883.94	1,162,606.62
3200	Servicios de Arrendamiento.	0.00	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.45	22,806.55	273,677.50
3300	Servicios Profesionales, Científicos, Técnicos, y Otros Servicios.	0.00	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.39	28,674.44	344,092.73
3400	Servicios Financieros, Bancarios y Comerciales	114,150.09	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.18	10,235.23	122,822.21
3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	0.00	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.55	24,893.65	298,722.70
3600	Servicio de Comunicación Social y publicidad.	0.00	180.66	180.66	180.66	180.66	180.66	180.66	180.66	180.66	180.66	180.66	180.66	180.77	2,168.03
3700	Servicios de Traslado y Viáticos	0.00	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.86	16,492.91	197,914.37
3800	Servicios Oficiales	0.00	752.78	752.78	752.78	752.78	752.78	752.78	752.78	752.78	752.78	752.78	752.78	752.88	9,033.46
3900	Otros Servicios Generales		53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.70	53,098.78	637,184.48
<b>7000</b>	<b>Inv. Financieras y Otras Provis.</b>	31,883,305.39	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.90	8,813,722.47
7900	Provisiones para Contingencias y Otras Erogaciones Especiales.	31,883,305.39	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.87	734,476.90	8,813,722.47
9000	Deuda Pública		0												
9900	Adeudos de Ejercicios Fiscales Anteriores (AEFAS)		0												
<b>4000</b>	<b>Ayudas Sociales</b>	2,579,917.08	2,579,917.08												2,579,917.08
4400	Ayudas sociales a Personas	2,579,917.08	2,579,917.08												2,579,917.08
<b>7000</b>	<b>Inversiones Financieras y Otras Provisiones</b>		23,069,582.92												23,069,582.92
7900	Provisiones para contingencias y Otras Erogaciones Especiales		23,069,582.92												23,069,582.92

